



U.S. Department of Justice

FY 2012 Budget Request

February 14, 2011



2012 DOJ Budget

- Strengthens national security, preserves traditional missions, maintains safe operations of prison and detention facilities, and assists our state, local and tribal law enforcement partners.
- Maintains critical programs and initiatives started with supplemental resources for counterterrorism, financial fraud enforcement, Deepwater Horizon oil spill litigation, and Southwest Border security.
- Streamlines law enforcement programs and operations along with reductions to state and local grants and technology projects.



DOJ Budget Comparisons

	Dollars in Millions		
	2010 Enacted/ 2011 CR	2012 President's Budget	% change
Law Enforcement Components	\$12,670	\$13,028	+2.8%
Litigating Components	\$2,962	\$3,047	+2.9%
Prisons and Detention	\$7,624	\$8,384	+10.0%
State, Local and Tribal Assistance	\$3,552	\$2,964	-16.6%
Admin/Tech/Management	\$892	\$746	-16.4%
Total DOJ Discretionary Budget	\$27,700	\$28,169	+1.7%

The 2012 Budget proposes a 1.7 percent increase for the Department of Justice.



2012 DOJ Budget Snapshot

The Department's 2012 Budget request totals \$28.2 billion in discretionary funding.

Overall program increases total \$1.4 billion to fund priority programs in national security, traditional missions, prisons and detention, and grant programs.

The Budget includes nearly \$2.0 billion in program offsets, including Department-wide savings and efficiencies, reductions to lower priority programs and grants, and rescissions of prior year balances.

	(\$000)
2010 Enacted/ 2011 CR	\$27,700,551
Continue DOJ's Existing Mission	987,155
2012 Current Services	\$28,687,706
2012 Program Increases	1,433,785
<i>National Security</i>	128,636
<i>Traditional Missions</i>	57,406
<i>Prisons/Detention</i>	461,384
<i>Grants</i>	786,359
2012 Program Offsets	(1,952,699)
2012 REQUEST	\$28,168,792



Key Priorities

- **National Security = \$128.6 million.** Includes \$122.5 million for the FBI. Increases for FBI and other law enforcement components include funding for the Department's Electronic Surveillance Capabilities requirements and other priorities.
- **Traditional Missions = \$57.4 million.** Includes \$15 million for the Executive Office for Immigration Review, \$1.5 million for hate crimes prevention, \$3.0 million for intellectual property enforcement, and other resources to augment investigative capabilities, to expand DOJ's appellate and enforcement litigation capacity, and to protect vulnerable populations.
- **Prisons and Detention = \$461.4 million.** Includes \$156.6 million for the secure housing of USMS detainees and \$304.8 million for the necessary capacity for federal prisoners, including \$22.2 million increase for reentry programs.
- **Grants = total of \$3.0 billion.** Includes COPS Hiring (\$600 million), Violence Against Women initiatives (\$591 million), Byrne/JAG (\$519 million), prisoner reentry (\$100 million), a new performance-based Juvenile Justice System Incentive grant program (\$120 million), and other evidence-based programs.



Savings and Efficiencies

- **Administrative Efficiencies and Savings.** Includes \$39.3 million in general administrative cuts, \$10.6 million from consolidations and reductions of DOJ's physical footprint, and \$12.1 million from IT management efficiencies.
- **Programmatic Savings.** Streamlines the National Drug Intelligence Center (\$19.3 million), eliminates DEA's Mobile Enforcement Teams (\$39.1 million), focuses constrained resources on completing current federal law enforcement wireless radio deployments (\$105 million), and anticipates savings associated with prison reform legislation (\$41 million).
- **Grants.** Ends \$487 million in grant earmarks and reduces the State Criminal Alien Assistance Program (SCAAP) by \$194 million.
- **Rescissions.** Proposes \$170 million in cuts to prior year balances.



Summary

- **2012 Budget supports the important missions of DOJ.**
 - National security, including critical resources for the FBI, the National Security Division, and other law enforcement components
 - Traditional missions, including financial fraud enforcement, bankruptcy abuse prevention, support to immigration enforcement efforts, Southwest Border enforcement, protecting civil rights, support to priority litigation efforts, intellectual property enforcement, augmenting violent crime investigations on Indian lands, and hate crimes prevention
 - Prisons and detention, including costs related to projected inmate and detainee growth, the activation of new prisons, and increased staffing levels
 - Grants, provides a total of \$3.0 billion in support of our state, local and tribal law enforcement partners
- **2012 Budget is fiscally responsible.**
 - Streamlines programs and redirects funding to improve the capabilities of DOJ agents and attorneys
 - Addresses the federal prison population through sentencing reform and expanded re-entry programming