

**DEPARTMENT OF JUSTICE
AUTHORIZATION OF APPROPRIATIONS**
(Dollars in Thousands)

Appropriated Program	Last Year of Express Authorization of Appropriation	Auth Level in Last Year of Express Authorization of Appropriation	Appropriation in Last Year of Express Authorization of Appropriation	FY 2009 Amount Appropriated or specified in report	FY 2010 Amount Appropriated or specified in report	FY 2011 Requested	Authorization of Appropriation Citation
General Administration - S&E	2009	181,561	105,805	105,805	118,488	223,336	Violence Against Women and Department of Justice Appropriations Authorization Act of 2005 ("2005 Reauthorization"), Public Law 109-162 10/
Detention Trustee	2009	1,858,509	1,295,319	1,295,319	1,438,663	1,533,863	2005 Reauthorization (P.L. 109-162)
National Drug Intelligence Center	indef		N/A	44,000	44,023	44,580	Sec. 8056, P.L. 103-139
Justice Information Sharing Technology	2009	204,152	80,000	80,000	88,285	179,785	2005 Reauthorization (P.L. 109-162)
Health Care Fraud	indef	1/	1/	1/	1/	1/	42 USC 1395i(k)(3)(A)
Law Enforcement Wireless Communications Counterterrorism Fund	2009 2003	144,771 35,000	185,000 0	185,000 0	206,143 0	207,727 0	2005 Reauthorization (P.L. 109-162) 21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Administrative Review & Appeals	2009	243,291	270,000	270,000	300,685	319,220	2005 Reauthorization (P.L. 109-162)
Office of the Inspector General	2009	81,922	75,681	75,681	84,368	88,792	2005 Reauthorization (P.L. 109-162)
U.S. Parole Commission	2009	12,711	12,570	12,570	12,859	13,582	2005 Reauthorization (P.L. 109-162)
National Security Division General Legal Activities	3/	3/	N/A	83,789	87,938	99,537	3/
Salaries & Expenses	2009	764,526	804,007	804,007	875,097	976,389	2005 Reauthorization (P.L. 109-162)
Vaccine Injury Compensation	indef	[4,058]	N/A	[7,833]	[7,833]	[7,833]	26 USC 9510
Office of Special Counsel - Anti-discrimination	indef	[6,929]	N/A	0	0	0	8 USC 1324b(c)
Independent Counsel	1999		0	500	500	500	P.L. 103-270, Independent Counsel Reauthorization Act of 1994 (New Investigations)
	indef	9,500	N/A	0	0		On-going Investigations (P.L. 100-202, 101 Stat. 1329)
September 11th Victim Compensation	indef	oblig. level	N/A	0	0	0	Sec. 404(b), P.L. 107-42, Air Transportation Safety and System Stabilization Act, 2001
Antitrust Division - S&E	2009	162,488	157,788	157,788	163,170	167,028	2005 Reauthorization (P.L. 109-162)
Offsetting Fee Collection (est.)	indef	such sums	N/A	(157,788)	(102,000)	(110,000)	Fees Auth - Sec. 605, 1990 CJSJ Appropriations Act (P.L. 101-162)
U.S. Attorneys - Salaries and Expenses	2009	1,829,194	1,836,336	1,836,336	1,934,003	2,041,269	2005 Reauthorization (P.L. 109-162)
U.S. Trustees - S&E	indef	such sums	N/A	217,416	219,250	236,435	28 USC 589a(a) and 1930(a)
Offsetting Fee Receipt (est.)	indef	indef	N/A	(165,000)	(215,000)	(281,829)	28 USC 589a(b) and 1930(a)
Foreign Claims Settlement Commission	2009	1,429	1,823	1,823	2,117	2,159	2005 Reauthorization (P.L. 109-162)
U.S. Marshals Service	2009	900,178	954,000	954,000	1,152,388	1,207,159	2005 Reauthorization (P.L. 109-162)
U.S. Marshals Service - S&E			950,000	950,000	1,125,763	1,180,534	
USMS Construction			4,000	4,000	26,625	26,625	
Fees & Expenses of Witnesses	2009	203,755	168,300	168,300	168,300	270,000	2005 Reauthorization (P.L. 109-162)
Community Relations Service	2009	10,977	9,873	9,873	11,479	12,606	2005 Reauthorization (P.L. 109-162)
Assets Forfeiture Fund Current Budget Authority	2009	22,000	20,990	20,990	20,990	20,990	2005 Reauthorization (P.L. 109-162)
Assets Forfeiture Fund Permanent Oblig. Authority	indef	such sums	N/A	1,281,410	1,151,810	1,146,210	28 USC 524(c)
Radiation Exposure Compensation - Trust Fund- (Mand)	indef	indef	N/A	74,000	60,000	53,200	Department of Justice Appropriations Act, 2005, Sec. 122 (Title I, Div. B, P.L. 108-447)
Interagency Crime and Drug Enforcement	2009	744,593	515,000	515,000	528,569	579,319	2005 Reauthorization (P.L. 109-162)
Federal Bureau of Investigation 7/ Federal Bureau of Investigation - S&E	2009	6,480,608	7,301,191	7,301,191	7,898,537	8,264,677	2005 Reauthorization (P.L. 109-162)
Construction			7,147,700	7,147,700	7,658,622	8,083,475	
Health Care Fraud	indef	indexed amt	N/A	153,491	153,491	239,915	181,202
Drug Enforcement Administration							
Drug Enforcement Administration - S&E	2009	1,930,462	1,939,084	1,939,084	2,019,682	2,088,176	2005 Reauthorization (P.L. 109-162)
Construction		0	0	0	0	41,941	
Diversion Control Fee (est.)	indef	0	N/A	244,450	251,790	291,832	Fees Auth - Sec. 111(b), CJSJ Appropriations Act, 1993 (P.L. 102-395)
Bureau of Alcohol, Tobacco, Firearms & Explosives	2009	1,038,939	1,054,215	1,054,215	1,114,772	1,162,986	2005 Reauthorization (P.L. 109-162)
Construction		0	0	0	6,000	0	
Federal Prison System	2009	5,698,292	6,171,561	6,171,561	6,185,386	6,803,512	2005 Reauthorization (P.L. 109-162)
Bureau of Prisons - S&E			5,595,754	5,595,754	6,086,231	6,533,779	
Buildings & Facilities			575,807	575,807	99,155	269,733	
Federal Prison Industries (Administrative Limitation)	indef		N/A	2,328	2,700	2,700	
Office of Justice Programs							
Salaries & Expenses, including OAAM				151,000	160,218	216,396	
Justice Assistance Programs:							
Management & Administration	2009	132,226	0	N/A	N/A	N/A	P.L. 109-162
Nat'l Institute of Justice	1995	33,000	58,879	48,000	48,000	70,800	42 USC 3793(a)(2)
Bureau of Justice Statistics	1995	33,000	32,335	45,000	60,000	62,500	42 USC 3793(a)(1)
National Crime Victimization Survey	N/A	N/A	N/A	[26,000]	[41,000]	[41,000]	Department of Justice Appropriations Act, 2010 (P.L. 111-117)
Missing Children	2004;2013; 2013	indef.; 60,000; 60,000	N/A	70,000	70,000	60,000	42 USC 5791c(f); 42 USC 17617(a); 42 USC 5777(a);
RISS	2003	100,000	29,000	45,000	45,000	9,000	42 USC 3796h(d)
Victim Notification System	2009	5,000	12,000	12,000	12,000	10,000	42 USC 10603e(c)
Justice for All Act/DNA and Forensics (including NIST/OLES)	2009	15,000	[3,000]	[3,000]	[5,000]	0	42 USC 14136b(c)

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Hate Crimes						6,000	
State & Local Assistance Help Desk & Diagnostic Ctr						6,000	
Juvenile Justice Programs:							
Title II JJDP-A-Juv Just & Delinq Prev							
Part A-M&A/Fed Effr	2007	indef.	703	0	0	0	42 USC 5671(a)(1)
Part B-Formula Grants	2007	indef.	78,978	75,000	75,000	72,000	(same as above)
Subtotal, Prts A,B,D (2004)			0	79,681	75,000	72,000	
Part E-Demonstrations	2007	indef.	104,674	82,000	91,095	0	42 USC 5671(c)
Youth Mentoring	N/A; 2007	N/A; indef.	80,000	80,000	100,000	45,000	Department of Justice Appropriations Act, 2010 (P.L. 111-117); 42 USC 5665
Title V JJDP-A Incentive Grants for Local							
Delinquency Prevention	2008	indef.	62,000	62,000	65,000	62,000	42 USC 5784
Enforcing Underage Drinking Laws (EUDL)	N/A; 2007	N/A; indef.	[25,000]	[25,000]	[25,000]	TBD	Department of Justice Appropriations Act, 2010 (P.L. 111-117); 42 USC 5665
6/ Secure Our Schools	2009	30,000	[16,000]	[16,000]	[16,000]	[14,000]	42 USC 3797e
Juvenile Accountability Block Grants	2009	350,000	55,000	55,000	55,000	40,000	42 USC 3796ee-10
Community-Based Violence Prevention Initiative	N/A	N/A	N/A	0	10,000	25,000	Department of Justice Appropriations Act, 2010 (P.L. 111-117)
Safe Start Program	2007	indef.	9,898	0	5,000	0	42 U.S.C. 5665
Nat'l Juv Delinqu Court Improvement Program			0	0	0	13,000	
Disproportionate Minority Contact Eval & Pilot Prog			0	0	0	806	
Gang & Youth Violence Prev & Intervention Init			0	0	0	12,000	
Victims of Child Abuse Act	2005	8,481	11,000	20,000	22,500	20,000	42 USC 13004(a) and (b)
Sec. 213-Reg Child Advocacy Ctr	2005	15,000	0	[5,000]	[5,000]	0	42 USC 13004(a)
Weed and Seed	2009	indef.	25,000	25,000	20,000	0	42 USC 3712a
Community Policing	2009	1,047,119	550,500	550,500	791,608	690,000	42 USC 3793(a)(11)(A)
Adam Walsh/Child Sexual Predator Elimination	2009	indef.	[18,000]	[18,000]	[24,000]	[18,000]	P.L. 109-248
Violence Against Women							
Law Enforcement and Prosecution/ Grants to Combat Violence Against Women (STOP)	2011	225,000	N/A	190,000	210,000	187,500	42 USC 3793(a)(18)
Encouraging Arrest Policies	2011	75,000	N/A	60,000	60,000	47,500	42 USC 3793(a)(19)
Rural Domestic Violence	2011	55,000	N/A	41,000	41,000	41,000	42 USC 13971(e)
8/ Stalking Databases	2011	3,000	N/A	3,000	3,000	3,000	42 USC 14032
Safe Havens	2011	20,000	N/A	14,000	14,000	14,000	42 USC 10420(e)
Educating & Training VAWA w/Disabilities	2011	10,000	N/A	6,750	6,750	6,750	42 USC 3796gg-7(e)
Legal Assistance for Victims Program	2011	65,000	N/A	37,000	41,000	50,000	42 USC 3796gg-6(f)(1)
Violence on College Campuses	2011	15,000	N/A	9,500	9,500	9,500	42 USC 14045b(e)
Training Grants (Elder) Program	2011	10,000	N/A	4,250	4,250	4,250	42 USC 14041b
Transitional Housing	2011	40,000	N/A	[18,000]	[18,000]	25,000	42 USC 13975(g)(1)
Sexual Assault Victims Assistance	2011	50,000	N/A	12,000	15,000	30,000	42 USC 14043g(f1)
Engaging Men and Youth in Prevention	2011	10,000	N/A	3,000	3,000	3,000	42 USC 14043d-4(b)
Services to Advocate and Respond to Youth	2011	15,000	N/A	3,500	3,500	3,500	42 USC 14043c(f)
Grants to Assist Children and Youth Exposed to Violence	2011	20,000	N/A	3,000	3,000	3,000	42 USC 14043d-2(b)
Court Training Improvements Program	2011	5,000	N/A	3,000	3,000	4,000	42 USC 14043a-3(a)
Indian Country - Sexual Assault Clearinghouse	N/A	N/A	N/A	0	0	500	
Indian Country - Regional Summits	N/A	N/A	N/A	0	0	500	
National Resources Center on Workplace Responses	2011	1,000	N/A	1,000	1,000	1,000	42 USC 14043f(e)
9/ Research on Violence Against Indian Women	2008	1,000	940	1,000	1,000	3,000	42 USC 3796gg-10 (note)
National Tribal Sex Offender Registry/Tracking of Violence Against Indian Women	2011	1,000	N/A	1,000	1,000	1,000	28 USC 534 (note)
Research and Evaluation of Violence Against Women (NIJ)	N/A	N/A	N/A	[1,880]	[3,000]	3,000	Department of Justice Appropriations Act, 2010 (P.L. 111-117)
Supporting Teens Through Education Program	N/A	N/A	N/A	0	2,500	0	Department of Justice Appropriations Act, 2010 (P.L. 111-117)
VAWA Tribal Government Grants Program						[38,400]	
VAWA Tribal Coalitions Grants						[4,520]	
Victims of Child Abuse							
8/ Court-App't Special Adv	2011	12,000	N/A	15,000	15,000	10,000	42 USC 13014(a)
8/ Training for Judicial Personnel	2005	2,300	0	2,500	2,500	2,500	42 USC 13024(a)
8/ Grants for Televised Testimony	2005	1,000	0	1,000	1,000	0	42 USC 3793(a)(7)
State and Local Law Enforcement							
5/ 2nd Chance Act/Prisoner Reentry (Adult and Juvenile State and Local Reentry)	2010	55,000	100,000	25,000	100,000	100,000	42 USC 3797w(o)
State and Local Gun Violence Prosecution Assistance/Gun Violence Reduction	N/A	N/A	N/A	15,000	15,000	0	Department of Justice Appropriations Act, 2010 (P.L. 111-117)
Southwest Border Prosecutor Initiative	N/A	N/A	N/A	31,000	31,000	0	Department of Justice Appropriations Act, 2010 (P.L. 111-117)
4/ Bulletproof Vest Partnership	2012	50,000	N/A	23,500	30,000	30,000	42 USC 3793(a)(23)
5/ Criminal Records Upgrades (CITA)	2007	250,000	0	10,000	11,500	10,000	42 USC 14601(e)(1)-\$250 mil. auth. for FY07/joint for several programs; see also line below (CITA)
5/ Paul Coverdell Grants	2009	20,000	25,000	25,000	35,000	30,000	42 USC 3793(a)(24)
State Criminal Alien Assistance	2011	950,000	N/A	400,000	330,000	330,000	8 USC 1231(i)(5)
Prison Rape Prevention and Prosecution	2010	40,000	N/A	12,500	15,000	5,000	42 USC 15605(g)(1)
Byrne Justice Assistance Grant Program (JAG)	2012	1,095,000	N/A	546,000	519,000	519,000	42 USC 3758
State and Local Antiterrorism Training (SLATT)	N/A	N/A	N/A	[2,000]	[3,000]	[2,000]	Department of Justice Appropriations Act, 2010 (P.L. 111-117)
National Institute of Justice to assist units of local gov't with law enforcement technology	N/A	N/A	N/A	[5,000]	[5,000]	[5,000]	Department of Justice Appropriations Act, 2010 (P.L. 111-117)
Byrne Discretionary Grants	N/A	N/A	N/A	178,500	185,268	0	Department of Justice Appropriations Act, 2010 (P.L. 111-117)
Prescription Drug Monitoring	N/A	N/A	N/A	7,000	7,000	0	Department of Justice Appropriations Act, 2010 (P.L. 111-117)

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Indian Programs							
Tribal Courts	2004	indef	7,898	9,000	25,000	0	25 USC 3681(d)
Alcohol and Substance Abuse	N/A	N/A	N/A	6,000	12,000	0	Department of Justice Appropriations Act, 2010 (P.L. 111-117)
Indian Prison Grants	2000	2,753	5,000	10,000	10,000	0	42 USC 13708(a)
Training/TA Civil and Criminal Legal Assistance					3,000	0	Department of Justice Appropriations Act, 2010 (P.L. 111-117)
4/ DNA/Other Forensics	N/A	N/A	N/A	156,000	161,000	150,000	N/A
4/ For the purposes of the Kirk Bloodsworth post-conviction DNA testing Sexual Assault Forensic Exam Program	2009	5,000	[5,000]	[5,000]	[5,000]	TBD	42 USC 14136e(b)
4/ DNA Analysis and Capacity Enhancement/Other Forensics (including for the purposes of Debbie Smith)	2014	151,000	N/A	[151,000]	[151,000]	TBD	42 USC 14135(j)
Criminal Justice Reform & Recidivism Efforts by the States					10,000	0	
John R. Justice Student Loan Loan Repayment					10,000	0	
Missing Alzheimer's Patient Program	1999	900	898	2,000	2,000	0	42 USC 14181(d)(3)
Capital Litigation Improvement Grants (including Wrongful Conviction Review Program)	2009	75,000	5,500	5,500	5,500	5,500	42 USC 14163e
Drug Courts	2008	70,000	15,200	40,000	45,000	0	42 USC 3793(a)(25)
Residential Substance Abuse Treatment	2000	72,000	61,677	10,000	30,000	30,000	42 USC 3793(a)(17)(E)
Victims of Trafficking	2011	10,000; 1,000	N/A	10,000	12,500	10,000	22 USC 7110; 42 USC 14044c(d)
4/ Sex Offender Management Assistance (SOMA)	2009	indef	5,000	5,000	11,000	5,000	42 USC 16926(d)
4/ National Sex Offender Public Website	N/A	N/A	N/A	1,000	1,000	1,000	Department of Justice Appropriations Act, 2010 (P.L. 111-117)
Mentally Ill Offender Act	2014	50,000	N/A	10,000	12,000	0	42 USC 3797aa(i)
Northern Border Prosecutor Grants	N/A	N/A	N/A	3,000	3,000	0	Department of Justice Appropriations Act, 2010 (P.L. 111-117)
Byrne Competitive Grants	N/A	N/A	N/A	30,000	40,000	30,000	Department of Justice Appropriations Act, 2010 (P.L. 111-117)
Economic, High-tech, Cybercrime Prevention	N/A	N/A	N/A	18,000	20,000	0	Department of Justice Appropriations Act, 2010 (P.L. 111-117)
5/ National Instant Background Check System (NICS)	2013	125,000; 62,500	N/A	10,000	20,000	10,000	NICS Improvement Amendment Act of 2007 (P.L. 110-180 Secs. 103 and 301)
8/ Training - Probation & Parole Officers	2011	5,000	N/A	3,500	3,500	3,500	42 USC 13941
Byrne Criminal Justice Innovation Program						40,000	
Smart Policing						10,000	
Ensuring Fairness & Justice in the Criminal Justice System						5,000	
Justice Information Sharing and Technology						15,000	
Smart Probation						10,000	
Adam Walsh Act						20,000	
Children Exposed to Violence Initiative						37,000	
Drug, Mental Health & Problem Solving Courts	2008; 2014	70,000; 50,000	N/A	0	0	57,000	42 USC 3793(a)(25); 42 USC 3797aa(i)
Public Safety Officers' Benefits							
Death Benefits	indef	indef	N/A	110,000	61,000	61,000	42 USC 3793(a)(4)
Disability Benefits	indef	5,000	N/A	5,000	5,000	12,200	42 USC 3793(a)(4); 42 USC 3796(b)
Public Safety Officer Dependents Asst.	indef	indef	N/A	4,100	4,100	4,100	42 USC 3793(a)(4); 42 USC 3796d-7
Crime Victims Fund	indef	indef	705,000	635,000	705,000	800,000	42 USC 10601 et seq.

1/ The amount is subject to negotiation between the Attorney General and Secretary for Health and Human Services.

2/ Number includes total appropriation, including \$4 million transfer from DHS Immigration Examinations Fee.

3/ The National Security Division was established by Section 506(b)(1), P.L. 109-177, and received appropriations in FY 2007 - 2010. However, there have not been any authorizations of appropriations for the National Security Division.

4/ In FY09 and FY10, Congress appropriated \$550,000,000 and \$791,608,000 respectively, under the heading "Community Oriented Policing Services." Funds under such heading were transferred under the requirements of the appropriations acts, to the Office of Justice Programs for the administration of these specific programs. An OJP component is the properly authorized administering agency of each of these programs, as referenced by this footnote. OJP administers each of these programs upon the authority granted to it by an underlying authorizing statute and/or delegation of the Attorney General. In FY 11 these program are requested directly under OJP.

5/ In FY09 and FY 10, Congress appropriated \$550,000,000 and \$791,608,000 respectively, under the heading "Community Oriented Policing Services." Funds under such heading were transferred under the requirements of the appropriations acts, to the Office of Justice Programs for the administration of these specific programs. An OJP component is the properly authorized administering agency of each of these programs, as referenced by this footnote. OJP administers each of these programs upon the authority granted to it by an underlying authorizing statute and/or delegation of the Attorney General. In FY 10 these program are appropriated directly to OJP and in FY 11 are requested under OJP.

6/ In FY09 and FY 10 legislation appropriates \$16M for this program to COPS and in FY 11 is requested by COPS.

7/ The FBI S&E for FY 2010 includes \$101,066,000 for Overseas Contingency Operations.

8/ In FY 09 these programs were appropriated to OVW, however, the programs were administered by OJP. In FY 10 and FY 11 these programs are appropriated to OJP.

9/ In FY 09 this program was appropriated to OVW, however, the program was administered by OJP. In FY 10 this program was appropriated to OJP and in FY 11 is requested under OVW.

10/ The GA account for FY 2011 includes \$7,619,000 for the International Organized Crime Intelligence and Operations Center (IOC-2).

NOTE: This chart generally references the authorization of appropriations, not the Acts authorizing operation of specific programs.

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We Welcome Your Comments and Suggestions!

The DOJ Budget and Performance Summary is prepared by the Justice Management Division Budget Staff. We welcome your comments and suggestions on how we can improve this product for FY 2012. Please email any comments to: doj.budget@usdoj.gov

This document is available on the Internet at:

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