



## Office of the Inspector General (OIG)

### FY 2012 Budget Request At A Glance

FY 2011 CR:	\$84.4 million (495 positions; 139 agents)
Current Services Adjustments:	+\$0.2 million
Program Changes:	+\$0.5 million
FY 2012 Budget Request:	\$85.1 million (495 positions; 139 agents)
Change From FY 2011 CR:	+\$0.7 million (+0.8%)

#### Mission:

The mission of the OIG is to investigate allegations of fraud, waste, abuse, and misconduct by Department employees, contractors, and grantees, and to promote economy and efficiency in Department operations. The OIG is an independent entity within the Department that reports to both the Attorney General and Congress on issues that affect the Department's personnel or operations.

#### Resources:

The FY 2012 budget request for OIG totals \$85.1 million, which is a 0.8 percent increase from the FY 2011 CR.

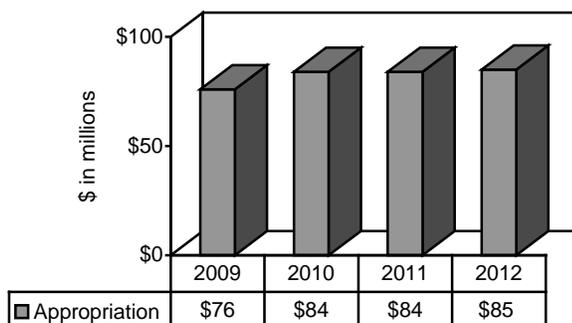
#### Organization:

The OIG consists of the Inspector General, the Deputy Inspector General, the Office of the General Counsel, and five components each headed by an Assistant Inspector General. The five OIG components are: the Audit Division, the Investigations Division, the Evaluation and Inspections Division, the Oversight and Review Division, and the Management and Planning Division. The OIG operates Audit and Investigations field offices in 15 cities throughout the nation.

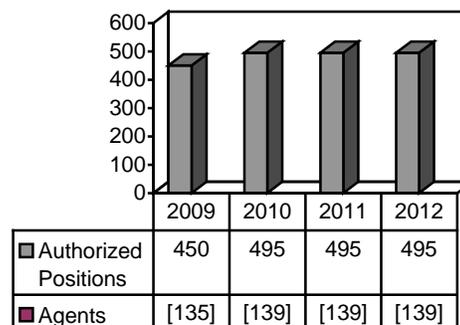
#### Personnel:

The OIG's direct authorized positions for FY 2012 total 495, of which 139 are agents. The FY 2012 budget request does not include any position increases over the FY 2011 CR level.

**Funding (FY 2009 - 2012)**



**Personnel (FY 2009 - 2012)**



## **FY 2012 Strategy:**

The OIG is committed to assuring the Attorney General, Congress and the taxpayers that the substantial funding provided to support the Department and infrastructure investments is used efficiently, effectively, and for intended purposes.

In FY 2012, the OIG will investigate allegations of fraud, waste, abuse, and misconduct by Department of Justice employees, contractors, and grantees, and promote economy and efficiency in Department operations. The OIG also plans to fully meet its responsibilities to oversee the Department's critical counterterrorism, information technology systems, cybercrime, detention and incarceration, law enforcement and grant-related activities.

The OIG will continue to provide guidance and oversight related to the Department's Recovery Act efforts. In FY 2010, OIG staff met with Department managers involved in distributing and overseeing Recovery Act funds to discuss best practices; to identify specific fraud, waste, and abuse risks for Recovery Act funding; and to make specific suggestions to help mitigate these risks. Since the passage of the Recovery Act, the OIG has provided training to 5,440 federal and state grant administrators, local grantees, and state oversight officials in 171 separate sessions. The OIG's training efforts will continue throughout the Recovery Act programs.

## **FY 2012 Program Changes:**

### **Council of the Inspector General on Integrity and Efficiencies (CIGIE):** \$575,000 and 0 positions

This funding will support the coordinated government-wide activities that identify and review areas of weakness and vulnerability in federal programs and operations with respect to fraud, waste, and abuse. There are no current services for this initiative. (The actual CIGIE program request for the Office of Inspector General is \$455,000. However, because this information was not clarified for the Department until late in the process, it is not reflected here.)

### **Program Offset - Administrative Efficiencies:** -\$82,000 and 0 positions

The Department is continually evaluating its programs and operations with the goal of achieving across-the-board economies of scale that result in increased efficiencies and cost savings. In FY 2012, the Department is focusing on areas in which savings can be achieved, which include: printing, publications, travel, conferences, supplies, and general equipment. For OIG, these administrative efficiencies will result in an offset of \$82,000.

### **Program Offset - Extend Tech Refresh:** -\$24,000 and 0 positions

As desktops and laptops are used primarily for basic office automation applications (e.g., spreadsheets and word processing), replacing this inventory at a slower rate is expected to have minimal impact on Department operations. In FY 2012, the Department is proposing to extend the refresh rate of all desktops and laptops by one year, resulting in an offset of \$24,000 for OIG.

**Office of the Inspector General**  
(Dollars in Thousands)

	Office of the Inspector General		
	Pos	FTE	Amount
<b>2010 Enacted</b>	<b>495</b>	<b>474</b>	<b>84,368</b>
<b>2011 Continuing Resolution</b>	<b>495</b>	<b>474</b>	<b>84,368</b>
<b>2012 Request</b>	<b>495</b>	<b>483</b>	<b>85,057</b>
<b>Change 2012 from 2011 Continuing Resolution</b>	<b>0</b>	<b>9</b>	<b>689</b>
<b>Technical Adjustments</b>			
Subtotal Technical Adjustments	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adjustments to Base</b>			
<b>Increases:</b>			
ATB Transfers	0	0	-59
Pay & Benefits	0	9	939
Domestic Rent & Facilities	0	0	-660
Subtotal Increases:	<b>0</b>	<b>9</b>	<b>220</b>
<b>Decreases:</b>			
Subtotal Decreases:	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Adjustments to Base</b>	<b>0</b>	<b>9</b>	<b>220</b>
<b>Total Adjustments to Base and Technical Adjustments</b>	<b>0</b>	<b>9</b>	<b>220</b>
<b>2012 Current Services</b>	<b>495</b>	<b>483</b>	<b>84,588</b>
<b>Program Changes</b>			
<b>Increases:</b>			
Council of the Inspector General on Integrity and Efficiencies (CIGIE)	0	0	575
Subtotal, Program Increase	<b>0</b>	<b>0</b>	<b>575</b>
<b>Decreases:</b>			
Program Offset - Administrative Efficiencies	0	0	-82
Program Offset - Extend Tech Refresh	0	0	-24
Subtotal, Program Decrease	<b>0</b>	<b>0</b>	<b>-106</b>
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>469</b>
<b>2012 Request</b>	<b>495</b>	<b>483</b>	<b>85,057</b>
<b>Change 2012 from 2011 Continuing Resolution</b>	<b>0</b>	<b>9</b>	<b>689</b>

**Office of the Inspector General**  
(Dollars in Thousands)

Comparison by activity and program	2011 Continuing Resolution			2012 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
OIG Audits, Inspections, Investigations, and Reviews	495	474	84,368	495	483	84,588
<b>Total</b>	495	474	84,368	495	483	84,588
Reimbursable FTE	0	23	0	0	23	0
<b>Grand Total</b>	495	497	84,368	495	506	84,588

Comparison by activity and program	2012 Total Program Changes			2012 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
OIG Audits, Inspections, Investigations, and Reviews	0	0	469	495	483	85,057
<b>Total</b>	0	0	469	495	483	85,057
Reimbursable FTE	0	0	0	0	23	0
<b>Grand Total</b>	0	0	469	495	506	85,057